



# 2015

## Annual report

Marie Stopes International Australia

# Letter from the CEO



Nothing inspires me more than heading into the field to meet clients who need and receive services in our country programs. This year, I was fortunate to visit several of our programs. I have had the absolute honour of meeting some of the many team members who travel for miles and miles to

deliver outreach services to the most remote and marginalised women and their families.

2015 has been a very exciting and productive year for Marie Stopes International (MSI) across the Pacific Asia region. With the recent pressure placed on global funding, we have had to do more, with less. Rather than reducing services, this means our country program teams have been innovating and working hard to continue to deliver services in ways that are more efficient.

2015 also saw the development of our Global 2020 Strategy - *Scaling-Up Excellence: Universal Access, One Woman at a Time*. This strategy challenges us to go further and reach more women with our services than ever before. The interconnected pillars of Scale and Impact, Quality and Sustainability provide a clear framework for how we can continue our commitment to always putting our clients first and our dedication to quality will remain unwavering.

Although I will be stepping down from my role in June 2016, I will always remain deeply committed to the mission, vision and purpose of MSI. It has been my greatest professional honour and privilege to work with our Country Directors in the Pacific Asia region. I will forever be inspired by their dedication to our mission and the unflagging efforts of these incredible leaders and their teams, the majority of whom work in very difficult surroundings.

I would also like to acknowledge the Program Support Team for their passion, commitment and outstanding performance. The achievements in the Pacific Asia region have required a committed team of tenacious individuals who have come together to work for a common goal: children by choice – not chance. This includes the support of our donors and partners, who have helped us to improve the lives of so many families, particularly the most vulnerable. I could not have asked for a more supportive Board of Directors and extend my heartfelt gratitude for the opportunity to serve as their CEO since 2009.

**Maria Deveson Crabbe**  
Chief Executive Officer  
Marie Stopes International Australia

# Letter from the Chair



It gives me great pleasure to present this report as the newly appointed Chair of MSI Australia. I want to express our gratitude to our former chair Glenyce Johnson for her leadership, wisdom, even-handed guidance and support for the organisation over the past few years, and I am very pleased that she will remain a Board member.

In June this year, we will be saying goodbye to our CEO, Maria Deveson Crabbe. For over six years, Maria has led and inspired our team and partners to think big, think beyond and always think of the women we serve. The impact Maria has had throughout the MSI Global Partnership, as a result of her passion, intelligence, entrepreneurialism and integrity will long survive her, but she will be most sorely missed. We are, however, very grateful that Maria will continue to support our mission in the capacity of Honorary Patron. From the bottom of my heart, I would like to thank Maria for all she has given of herself over the years. We look forward to continuing her legacy under the able leadership of our Regional Director, Matt Ralston.

In its 40 years of operations, MSI has reached over 100 million women worldwide. In 2015, MSI averted 6.4 million unintended pregnancies and in the Pacific Asia region alone, the country programs that MSI Australia supports were able to successfully avert over 1.3 million unintended pregnancies and the deaths of

643 women. With our partners in Pacific Asia, we have provided critical reproductive health services to over 2.7 million women who visited our many centres, engaged with our outreach teams or accessed services through our other social business initiatives. Yet there is still much to be done with over 225 million women worldwide who want to access contraception, but are unable to do so.

Our country programs and their teams have worked tirelessly in challenging environments to deliver essential services to those who need it most, helping us to achieve our mission of enabling people to have children by choice, not chance. I would like to take this opportunity to acknowledge and thank our country programs and their hardworking teams for their immense contribution and continued commitment.

On behalf of the Board, I would also like to extend our gratitude to all our supporters for helping us to deliver our mission. Over 100 million women worldwide are thankful for your support. Many more are still in need of it.

**Julie Mundy**  
Chair  
Marie Stopes International Australia



# Board of Directors

as at 31 December 2015



**Glenyce Johnson**

*Independent Director*

Elected: September 2009

Re-appointed: March 2015



**Maria Deveson Crabbe**

*Executive Director & CEO*

*Marie Stopes International Australia*

Elected: March 2007

Re-appointed: March 2014



**Julie Mundy**

*Non-Executive Director & Chair*

Elected: July 1998

Re-appointed: March 2014



**Simon Cooke**

*CEO, Marie Stopes International*

Elected: November 2013



**Jane Black**

*Independent Director*

Elected: July 1998

Re-appointed: March 2015



**Ian Howie**

*Independent Director*

Elected: June 2013



**Lily Liu Liqing**

*Country Director,  
Marie Stopes China*

Elected: March 2013

Resigned: March 2015



**Narelle Magee**

*Independent Director*

Elected: March 2014




**Nguyen Thi Bich Hang**

*Country Director,  
Marie Stopes Vietnam*

Elected: March 2015





A girl waits in a centre with her mother in Myanmar. Photographer: Drew Stansbury

# Vision & Mission



# Children by choice, not chance

The vision of Marie Stopes International is a world in which every birth is wanted. Our mission to achieve this is children by choice, not chance.

Around the world in 2015, we provided **20.9 million** people with a contraceptive method. As a result, we estimate the prevention of 6.5 million unintended pregnancies. In combination with our safe abortion and post-abortion care services, we predict we will have helped to avert 18,700 maternal deaths.

We are immensely proud of these achievements but our work is by no means over. Globally, unmet need for family planning and maternal mortality remains high. More than 225 million women want – but cannot access – effective contraception. This results in 80 million unintended pregnancies occurring each year.

If we were able to provide contraception to everyone who wanted it around the world, the number of unintended pregnancies would fall by two thirds and maternal deaths would decrease by one third.<sup>1</sup> Statistics like these drive us to achieve our vision.

1. Singh, S. and Darroch, J.E. 2012. *Adding It Up: Costs and Benefits of Contraceptive Services—Estimates for 2012*. Guttmacher Institute and United Nations Population Fund (UNFPA), New York.

## Our social business model

Marie Stopes International operates as a social business. We believe in changing the world one woman at a time and we put our clients' needs at the centre of everything we do. Our business model enables us to reach women effectively, efficiently and sustainably.

Where appropriate, we employ commercial channels for service delivery and focus on innovative and sustainable health financing. Through these means, we work with private and government service providers to: improve the supply of family planning and reproductive health services; address demand for services through marketing and financing; register and market essential medicines and products; and focus on supply chain security, removing it as a barrier to service delivery.

Working in partnership is critical for achieving the greatest and most sustainable impact within a variety of different and changing contexts. We strive to be self-sustaining by utilising business models and financing approaches that reflect the best options for the evolving health markets in which we operate.

## Accreditation

Marie Stopes International Australia has been endorsed as a non-government organisation with Full Accreditation from the Australian Department of Foreign Affairs and Trade. For further information, please refer to [aid.dfat.gov.au](http://aid.dfat.gov.au).

We are a member of the Australian Council for International Development (ACFID) and are committed to the ACFID Code of Conduct principles, to which we are a signatory. We also adhere to high standards of governance, financial reporting, management and ethical practice in our work. Questions or complaints should be sent to the Regional Director at [info.governance@mariestopes.org.au](mailto:info.governance@mariestopes.org.au).

Further information relating to the Code and the complaints handling process is available at [acfid.asn.au/code-of-conduct/complaints](http://acfid.asn.au/code-of-conduct/complaints). Any questions or complaints should be directed to the Chair, ACFID Code of Conduct Committee via [code@acfid.asn.au](mailto:code@acfid.asn.au) or **02 6288 1816**.



ACFID  
CODE



Australian Government  
Department of Foreign Affairs and Trade

# 2015 Global impact estimates

**18,700**  
maternal deaths averted

**4.4m**  
unsafe abortions averted

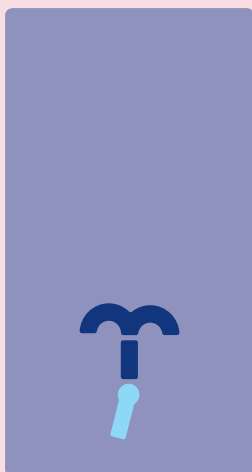
**6.5m**  
unintended pregnancies averted



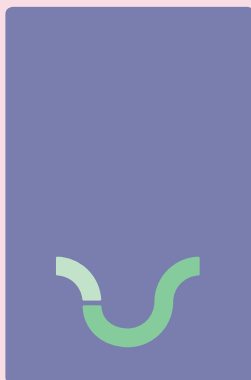
globally through services provided by MSI

## Contraceptive methods used

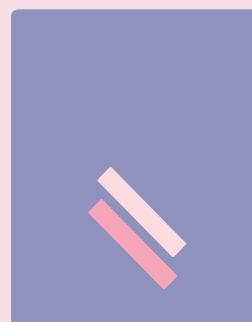
**31%**  
IUD



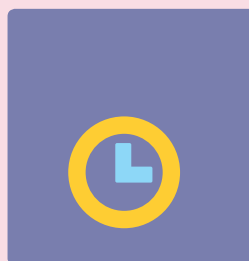
**25%**  
Tubal ligation



**21%**  
Implant



**17%**  
Short term  
methods



**6%**  
Vasectomy



# 2010-2015

## Our global impact growth

	2010	2015
Maternal deaths averted	7,400	18,700
Unsafe abortions averted	1.6m	4.4m
Unintended pregnancies averted	2.9m	6.5m

### Global context of unsafe abortion<sup>2</sup>

# 47,000

women die every year due to unsafe abortion

# One woman every 11 minutes

# 21.6m

unsafe abortions occur every year

# 8m

women suffer disability or complications due to unsafe abortion

# 13%

of all maternal deaths occur as a result of unsafe abortion

2. World Health Organisation 2011. *Unsafe abortion: global and regional estimates of the incidence of unsafe abortion and associated mortality in 2008: Sixth Edition*. Available online.

2015

## Pacific Asia impact estimates

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**640**

maternal deaths averted

**444,790**

unsafe abortions averted

**1.3m**

unintended pregnancies averted

**in Pacific Asia through services provided by MSI**

## Clients reached in the region

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**6.7m**

couple years of protection\*  
delivered to clients

**2.7m**

client visits to MSI service delivery  
channels



# Service delivery in Pacific Asia

41%

Mobile outreach



23%

Social marketing



19%

Public sector strengthening



13%

Social franchising



4%

MSI centres



\*One couple year of protection (CYP) is the equivalent of one year of contraceptive protection for one couple. Some of the CYPs delivered in a specific year will actually be 'used' over future years because they come from long-acting and permanent methods.

## Understanding our service delivery channels

### MSI centres

Our clinics provide information, counselling and services to clients while also acting as hubs for our outreach teams and community-based distributors. They hold our supplies and equipment, and provide a base for training internal and external clinical staff and peer educators.

### Mobile outreach

Our outreach teams deliver free or subsidised services to underserved populations that are difficult to reach. Teams of doctors, nurses and auxiliary health workers bring contraception directly to remote or rural communities, where access to services is poor or non-existent.

### Social marketing

Social marketing is an essential part of MSI's services, and involves the distribution and marketing of low-cost or subsidised contraceptive methods through pharmacies and other distribution outlets. Social marketing enables greater access to contraception for all communities.

### Social franchising

MSI's social franchise network, BlueStar, is the answer to reaching more women through our partners in the private sector. BlueStar engages private providers to deliver family planning and safe abortion services, where legal, to women in their communities, while ensuring that the services are monitored for safety and quality.

### Public sector strengthening

Supporting the public sector is a key focus for MSI. By training local primary healthcare facilities to provide a broader range of reproductive health services, they are empowered to deliver information, counselling and services to their communities long-term.

# Country highlights

## Australia Africa Community Engagement Scheme (AACES)

AACES is a partnership program between the Australian Government and 10 Australian NGOs and their local partners, focused on improving the lives of marginalised communities in 11 African countries. Our programs in Kenya and Tanzania have been strengthened through funding from AACES, successfully expanding access to sexual and reproductive health services for vulnerable groups, including young people and individuals living with a disability.

The end of June 2016 will mark the final year of AACES. In the five years of the program, more than 315,000 sexual and reproductive health services have been provided to women and men in Kenya and Tanzania by our teams. This includes access to family planning, voluntary HIV testing and counselling, and cervical cancer screening. The impact of these services is estimated to prevent almost 260,000 unintended pregnancies and to save families or the public health system over AU \$21 million in direct healthcare spending.

## Cambodia

In 2015, Marie Stopes Cambodia provided family planning and sexual and reproductive health services to over 83,600 clients. We operate through a network of seven centres, while also building capacity and undertaking quality assurance in the public and private sectors. We provided training in long-term family planning methods in 175 public facilities and supported quality assurance visits in 378 facilities. This resulted in 20,000 clients receiving high quality services in those facilities.

Marie Stopes Cambodia also continued to strengthen the activities of its specialised hotline – *Khnom Samrab Nak* – and to raise awareness about sexual and reproductive health amongst garment factory workers and the general community. In 2015, the hotline expanded its innovative use of technologies to deliver interactive voice response messages to service providers, while also strengthening referral and client follow-up systems. Peer educators also reached over 31,800 garment factory workers with essential sexual and reproductive health information.

## China

Youth in China make up one sixth of the country's population and continue to face sexual and reproductive health challenges, often due to lack of information and limited options to access appropriate services. In 2015, we continued to focus on youth, delivering high quality family planning and sexual and reproductive health information and services through our youth-friendly 'You&Me' centres.

In 2015, Marie Stopes China also began an innovative new partnership project with Fudan University, as part of the DFID funded 'China-UK Global Health Support Programme'. With project direction from Marie Stopes China, activities are being implemented by Marie Stopes Myanmar and Marie Stopes Ethiopia to improve access to family planning and maternal health services for women in these countries. The project also poses a unique opportunity for an NGO to work with the Government of China in formulating their future strategy in international development and global health.

## Mongolia

Marie Stopes Mongolia is recognised as a leader in sexual and reproductive health in Mongolia. Our focus is on reaching people with unmet need and making high-quality contraceptives available to all. In a country with a small but rural population, we primarily utilise social marketing – the marketing and distribution of low cost condoms and other methods of contraception – to increase awareness and access to reproductive health products across Mongolia. In 2015, we distributed over five million units of the well-known and popular condom brand 'Trust', an estimated 70% of the total condom market share in Mongolia. Marie Stopes Mongolia also continued to operate through our clinical centre in the capital Ulaanbaatar, where we serve a range of clients, particularly those looking to access a broad choice of contraceptive methods.



## Myanmar

Since 1997, Marie Stopes Myanmar has been working in coordination with government departments and other NGOs to help strengthen local health systems and deliver essential sexual and reproductive health services to underserved women across the country. In 2015, we provided over 339,440 clients with a range of services, including long-acting family planning, HIV counselling and testing, and support to survivors of sexual gender based violence through our network of 44 centres and 55 outreach teams. With two thirds of the population living in remote locations, outreach remains an essential channel through which we can reach vulnerable and underserved communities.

Marie Stopes Myanmar also continued to engage with governmental ministries and other family planning stakeholders to strengthen reproductive health policies and advocate for best-practice family planning in Myanmar. Our efforts in Myanmar last year averted an estimated 107,650 unintended pregnancies and an estimated 37,490 unsafe abortions.

## Papua New Guinea

Marie Stopes Papua New Guinea is the largest non-governmental provider of family planning in Papua New Guinea. Since 2006, we've been working with the national government, provincial and district health teams, as well as with youth groups, community-based organisations, churches and other NGOs to increase awareness of and access to family planning throughout the country. In 2015 – through our four clinical centres and 11 mobile outreach teams – we reached 40,890 clients with critical sexual and reproductive health services – more than ever before.

We were also able to continue our support to strengthen the local health system in 2015 by training 195 health clinicians in family planning service delivery through our National Family Planning Training Program. Marie Stopes Papua New Guinea also continued to support advocacy around the implementation of the National Family Planning and Reproductive Health Policy, to ensure access to best-practice family planning services, particularly for young people.

## The Philippines

The year 2015 was another strong year for Population Services Pilipinas, Incorporated (PSPI) – our partner program in the Philippines – who delivered much needed family planning services, including long-acting and permanent methods of contraception to over 592,160 clients. We were able to reach a broad demographic of clients through service delivery across our nine clinical centres, 110 outreach teams and 176 BlueStar franchisees.

A major success in 2015 saw the PSPI team, together with partners, successfully advocate for two significant changes in family planning policy: firstly to allow midwives to provide implants and secondly to include implants as a reimbursable service under the National Health Insurance package. This breakthrough was achieved through PSPI's active involvement in the National Implementation Team of the Responsible Parenthood and Reproductive Health Law, and offers huge potential for expanded access to a broad range of family planning services for Filipina women.

## Timor-Leste

In 2015, Marie Stopes Timor-Leste was able to achieve our greatest impact in communities across the country than ever before, providing life-saving sexual and reproductive health and maternal health services to over 34,700 clients through our Dili centre and through outreach to some of the hardest to reach areas. In fact, half of the clients receiving our services in 2015 were living below \$1.25 a day, with otherwise poor access to health services. To go even further, in 2015 Marie Stopes Timor-Leste also began serving clients through mobile tents, enabling us to target more remote locations where existing sexual and reproductive healthcare services are almost completely inaccessible.

To better serve the women of Timor-Leste, Marie Stopes Timor-Leste continues to work closely with the Timor-Leste Ministry of Health. In 2015, we began an innovative pilot project to provide tailored family planning capacity building to government service providers, further strengthening the health sector in Timor-Leste.

## Vietnam

Marie Stopes Vietnam began in 1989 as one of the first international NGOs working in reproductive health and family planning. Today it remains one of MSI's highest impact programs: in 2015 we reached nearly 1.5 million clients through our network of 11 clinics, extensive outreach, and BlueStar (private sector) and Sisterhood (public sector) social franchise networks.

Marie Stopes Vietnam also has established partnerships with the manufacturing sector, where we conduct education on women's health and HIV/AIDS prevention, whilst providing contraception and sexual and reproductive health services for women working in factories. Last year, our combined family planning services averted an estimated 514,337 unintended pregnancies in Vietnam.



# Fast finance

MSI Australia is part of the global MSI Global Partnership. The Partnership generates over AU \$450 million in revenues globally. This income is primarily grants from bilateral and multilateral institutional donors, a number of private trusts and foundations together with revenues generated from the partnership's commercial operations. MSI also operates a network of 14 clinics in Australia, with surplus income from this enterprise donated towards supporting our work in Australia and developing countries.

In 2015, MSI Australia continued its strong commitment to maximise spend on overseas programs. We contributed AU \$11 million for expenditure on international programs, representing a 4% increase on 2014 (AU \$10.6 million). This represented 85% of the total expenditure in 2015. Country programs continued to grow and diversify during 2015. This culminated in the Pacific Asia region representing the largest growth in CYPs in 2015 across the MSI Global Partnership.

We continue to operate a lean operation, with a low proportion of expenditure relating to accountability and administration costs (2%). We keep our fundraising costs low at 4% of overall expenditure. This has been attributed to the support from large institutional donors and a small pool of high value individual donors.

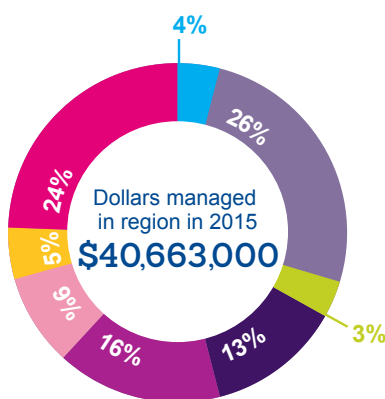
Revenue was recorded at AU \$14 million for the year. This represents an increase of 6% on 2014, predominantly driven by an 8% increase in Grant Revenue. Funding support from the Australian Government accounted for 59% of total revenue, consistent with 2014. We will continue to drive an income diversification strategy in 2016 as we strive to achieve long-term financial sustainability.

We would like to acknowledge the Australian Government as our primary donor, and thank them for their generous and ongoing support to many of our country programs, including:

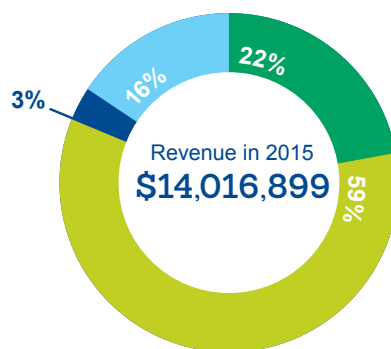
- Partnering to Save Lives in Cambodia
- Australia Africa Community Engagement Scheme (AACES) in Kenya and Tanzania
- Family Planning Service Delivery in Papua New Guinea
- Expanding Quality, Uptake and Impact – Together (EQUI-T) in Timor-Leste
- The Australian NGO Cooperation Program (ANCP), supporting development projects in Cambodia, Vietnam and Nepal

Overall, we have generated a surplus of AU \$1.3 million for the 2015 financial year. This positive result builds upon on the strength of the net asset position. The Board and management at MSI Australia continue to closely monitor the organisation's financial situation, ensuring that this net asset position is maintained moving forward.

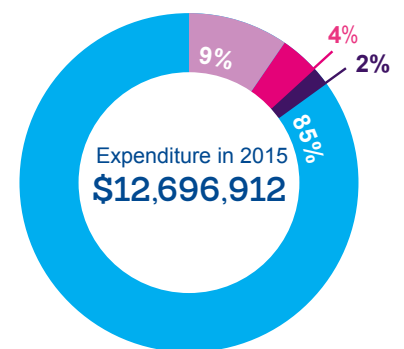
The below revenue and expenditure graphs represent breakdowns of the various components of income and expenditure in 2015. Each category is adapted from the summary financial statements on pages 14 and 15, and based on the definitions described in the ACFID Code of Conduct. The "dollars managed in the region in 2015" pie chart represents expenditure for each of the country programs within the Pacific Asia region, supported by MSI Australia.



- China
- Myanmar
- Mongolia
- Papua New Guinea
- The Philippines
- Cambodia
- Timor-Leste
- Vietnam



- Donations and gifts
- Grants, DFAT
- Other income
- Grants, other overseas



- Programs and support costs
- Fundraising costs
- Accounting and administration
- Funds to international programs

# Independent auditor's report

Melbourne, 29 March 2016

## To the Members of Marie Stopes International Australia

We have audited the accompanying summary financial report of Marie Stopes International Australia which comprises the balance sheet as at 31 December 2015, the income statement, the statement of changes in equity and table of cash movements for designated purposes for the year then ended, derived from the audited financial report of Marie Stopes International Australia for the year ended 31 December 2015. The summary financial report does not contain a statement of cash flows or all the disclosures required by the Australian Accounting Standards and accordingly, reading the summary financial report is not a substitute for reading the audited financial report.

## Directors' Responsibility for the Summary Financial Report

The Directors are responsible for the preparation of the summary financial report and for such internal control as the directors determine are necessary to enable the preparation of the summary financial report.

## Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial report based on our procedures which were conducted in accordance with applicable Australian Auditing Standards. We have conducted an independent audit, in accordance with Australian Auditing Standards, of the financial report of Marie Stopes International Australia for the year ended 31 December 2015. We expressed an unmodified opinion on that financial report in our report dated 29 March 2016. The Australian Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report for the year is free from material misstatement.

An audit involves performing procedures to obtain evidence about the amounts and disclosures in the summary financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the summary financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the summary financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Our procedures included testing that the information in the summary financial report is derived from, and is consistent with, the financial report for the year.

The summary financial report and the audited financial report do not reflect the effect of events that occurred subsequent to the date of the auditor's report on the audited financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

## Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional accounting bodies.

## Opinion

In our opinion, the summary financial report of Marie Stopes International Australia for the year ended 31 December 2015 is consistent, in all material respects, with the financial report from which it was derived.

**Grant Thornton Audit Pty Ltd**  
Chartered Accountants

**Sandra Lawson**  
Partner - Audit & Assurance

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# Financial statements

## Income statement for the year ended 31 December 2015

	MSI Australia	
	2015 \$	2014 \$
<b>REVENUE</b>		
Donations and gifts		
– Monetary	3,087,111	3,774,004
– Non-monetary	2,612	776
Bequests and legacies	–	47,329
Grants		
– DFAT	8,315,490	7,727,108
– Other Australian	326,458	42,346
– Other overseas	2,178,194	1,594,617
Investment income	39,577	42,069
Other income	67,457	39,425
Revenue for International Political or Religious Proselytisation Programs	–	–
<b>Total Revenue</b>	<b>14,016,899</b>	<b>13,267,674</b>
<b>EXPENDITURE</b>		
<b>International Aid and Development Programs Expenditure</b>		
International programs		
– Funds to international programs	10,961,284	10,567,171
– Program support costs	1,191,289	1,728,465
Community Education	–	–
Fundraising Costs		
– Public	57,242	68,961
– Government, multilateral and private	271,350	227,267
Accountability and administration	215,747	219,260
Non-Monetary Expenditure	–	826
<b>Total International Aid and Development Programs Expenditure</b>	<b>12,696,912</b>	<b>12,811,950</b>
Expenditure for International Political or Religious Proselytisation Programs	–	–
Domestic Programs Expenditure	–	–
Non-monetary expenditure	–	–
Exchange rate (gain) / loss	(25,723)	3,860
<b>Total Expenditure</b>	<b>12,671,189</b>	<b>12,815,810</b>
<b>Excess of revenue over expenditure</b>	<b>1,345,710</b>	<b>451,864</b>
Other comprehensive (revenue) / expenditure	28,817	15,539
<b>Total excess of revenue over expenditure</b>	<b>1,316,893</b>	<b>436,325</b>

During the financial year, Marie Stopes International Australia had no Income or Expenditure for International Political or Religious Adherence Promotion activities. The above figures have been extracted from the Audited Financial Statements for the year ended 31 December 2015. For a copy of this report, please call us on 1300 003 707 or email [info@mariestopes.org.au](mailto:info@mariestopes.org.au).

## Statement of changes in equity for the year ended 31 December 2015

MSI Australia	2015 \$	2014 \$
<b>Balance at 31 December</b>	<b>952,986</b>	<b>516,661</b>
Surplus for the year (net of transfers to reserves)	992,362	451,864
Other comprehensive income	(28,817)	(15,539)
Transfer to Reserves	353,348	–
<b>Balance at 31 December</b>	<b>2,269,879</b>	<b>952,986</b>



## Balance sheet as at 31 December 2015

	MSI Australia	
	2015 \$	2014 \$
<b>Current assets</b>		
Cash and cash equivalents	6,529,462	1,877,380
Trade and other receivables	–	13,040,107
Inventories	59,622	50,795
Other	113,738	40,934
<b>Total current assets</b>	<b>6,702,822</b>	<b>15,009,216</b>
<b>Non-current assets</b>		
Property, plant and equipment	257,974	261,173
<b>Total non-current assets</b>	<b>257,974</b>	<b>261,173</b>
<b>Total assets</b>	<b>6,960,796</b>	<b>15,270,389</b>
<b>Current liabilities</b>		
Trade and other payables	4,538,577	14,222,710
Current tax liabilities	–	–
Provisions	127,730	66,375
<b>Total current liabilities</b>	<b>4,666,307</b>	<b>14,289,085</b>
<b>Non-current liabilities</b>		
Interest bearing loans and borrowings	–	–
Provisions	24,610	28,318
<b>Total non-current liabilities</b>	<b>24,610</b>	<b>28,318</b>
<b>Total liabilities</b>	<b>4,690,917</b>	<b>14,317,403</b>
<b>Net assets</b>	<b>2,269,879</b>	<b>952,986</b>
<b>Funds available for future use</b>		
Foreign Currency translation reserve	2,789	31,606
Designated Funds Reserve	353,348	–
Retained earnings	1,913,742	921,380
<b>Total available funds</b>	<b>2,269,879</b>	<b>952,986</b>

At the end of the financial year, Marie Stopes International Australia had zero balances in Current or Non Current Other Financial Assets, Non Current Trade and Other Receivables, Non current Investment Property, other Non current Assets Current and Non current Interest Bearing Borrowings, Current and Non Current Financial Liabilities, Current and Non Current Other Liabilities.

## Table of cash movements for designated purposes for the year ended 31 December 2015

	Cash available at start of financial year	Cash raised during financial year	Cash disbursed during financial year	Cash available at end of financial year
Marie Stopes International				
– Philippines service delivery		497,152	215,219	281,933
– Timor-Leste service delivery		148,000	76,585	71,415
Other designated purposes (DFAT)	3,372,904	8,016,048	8,298,912	3,090,040
Other purposes (MSI affiliated entities)	(1,495,524)	5,452,921	871,323	3,086,074
<b>Total</b>	<b>1,877,380</b>	<b>14,114,121</b>	<b>9,462,039</b>	<b>6,529,462</b>

# Marie Stopes International

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All donations of AU \$2.00 or more are tax deductible.

## Environmental statement

Marie Stopes International is committed to reducing its environmental impact and has produced this annual report with consideration for the most environmentally-friendly options available. This report is produced on Forest Stewardship Council accredited recycled paper and is certified carbon neutral. We are also cognisant of the need to reduce energy output, costs and potential waste from excess reports.

**Front cover:** A team member in Los Palos, Timor-Leste, explains the advantages and disadvantages of available family planning methods to help women make informed choices. Photographer: Susanna Rossi



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